

LIST OF GRANTEES (16 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
BALTIMORE CITY HEALTH DEPARTMENT	BALTIMORE	MD	H80CS003662009	038480	CH
BALTIMORE MEDICAL SYSTEM, INC.	BALTIMORE	MD	H80CS008002009	033180	CH
CHASE BREXTON HEALTH SERVICES	BALTIMORE	MD	H80CS007342009	036640	CH
CHOPTANK COMMUNITY HEALTH SYSTEM, INC.	DENTON	MD	H80CS001762009	032750	CH,MH
COMMUNITY CLINIC, INC.	DERWOOD	MD	H80CS105912009	03E00060	CH
FAMILY HEALTH CENTERS OF BALTIMORE, INC.	BALTIMORE	MD	H80CS004362009	031270	CH
GREATER BADEN MEDICAL SERVICES	UPPER MARLBORO	MD	H80CS005492009	033770	CH,MH
HEALTH CARE FOR THE HOMELESS	BALTIMORE	MD	H80CS000172009	031690	HCH
PARKWEST HEALTH SYSTEMS, INC.	BALTIMORE	MD	H80CS000672009	030130	CH
PEOPLE'S COMMUNITY HEALTH CENTER	BALTIMORE	MD	H80CS005882009	032930	CH
THREE LOWER COUNTIES COMM. SVCS., INC.	SALISBURY	MD	H80CS007742009	033010	CH,MH
TOTAL HEALTH CARE, INC.	BALTIMORE	MD	H80CS000682009	030150	CH
TRI-STATE COMMUNITY HEALTH CENTER	HANCOCK	MD	H80CS000692009	031600	CH
WALNUT STREET COMMUNITY HEALTH CENTER	HAGERSTOWN	MD	H80CS008572009	039840	CH
WEST CECIL HEALTH CENTER, INC.	CONOWINGO	MD	H80CS087662009	0322280	CH
WESTERN MARYLAND HEALTH CARE CORPORATION	OAKLAND	MD	H80CS066422009	0318380	CH

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 16 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	5,317	5,030	10,347
2.	Age 1	3,022	3,094	6,116
3.	Age 2	2,768	2,694	5,462
4.	Age 3	2,664	2,595	5,259
5.	Age 4	2,576	2,486	5,062
6.	Age 5	2,399	2,371	4,770
7.	Age 6	2,381	2,259	4,640
8.	Age 7	2,341	2,319	4,660
9.	Age 8	2,333	2,314	4,647
10.	Age 9	2,158	2,236	4,394
11.	Age 10	2,023	2,036	4,059
12.	Age 11	1,909	1,995	3,904
13.	Age 12	1,891	1,880	3,771
14.	Age 13	1,838	1,978	3,816
15.	Age 14	1,837	2,011	3,848
16.	Age 15	1,850	2,254	4,104
17.	Age 16	1,702	2,465	4,167
18.	Age 17	1,683	2,578	4,261
19.	Age 18	1,424	2,728	4,152
20.	Age 19	993	2,773	3,766
Subtotal Patients (sum lines 1-20)		45,109	50,096	95,205
21.	Age 20	893	2,787	3,680
22.	Age 21	865	2,767	3,632
23.	Age 22	867	2,842	3,709
24.	Age 23	889	3,006	3,895
25.	Age 24	880	2,975	3,855
26.	Ages 25 - 29	4,900	14,730	19,630
27.	Ages 30 - 34	4,904	11,821	16,725
28.	Ages 35 - 39	5,292	10,483	15,775
29.	Ages 40 - 44	6,811	10,960	17,771
30.	Ages 45 - 49	7,974	11,720	19,694
31.	Ages 50 - 54	7,176	10,470	17,646
32.	Ages 55 - 59	5,339	7,964	13,303
33.	Ages 60 - 64	3,423	6,346	9,769
Subtotal Patients (sum lines 21-33)		50,213	98,871	149,084
34.	Ages 65 - 69	2,281	4,305	6,586
35.	Ages 70 - 74	1,360	2,865	4,225
36.	Ages 75 - 79	902	2,025	2,927
37.	Ages 80 - 84	602	1,488	2,090
38.	Ages 85 and over	485	1,273	1,758
Subtotal Patients (sum lines 34-38)		5,630	11,956	17,586
39.	Total Patients (sum lines 1-38)	100,952	160,923	261,875
% of Total		38.5%	61.5%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 16 Grantees

PATIENTS BY RACE		PATIENTS BY HISPANIC OR LATINO IDENTITY						
		Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
				Number	% of Total	Number	% of Total	% of Known
Number of Patients								
1.	Asian	36	4,310			4,346	1.7%	1.9%
2a.	Native Hawaiian	2	18			20	0.0%	0.0%
2b.	Other Pacific Islander	283	443			726	0.3%	0.3%
2.	Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	285	461			746	0.3%	0.3%
3.	Black/African American	584	121,460			122,044	46.6%	53.5%
4.	American Indian/Alaska native	2,599	589			3,188	1.2%	1.4%
5.	White	7,208	89,412			96,620	36.9%	42.4%
6.	More than one race	217	963			1,180	0.5%	0.5%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	10,929	217,195			228,124		
7.	Unreported/Refused to report	17,104	4,206	12,441	4.8%	33,751	12.9%	
8.	Total Patients(Sum lines 1+2+3 to 7)	28,033	221,401	12,441	4.8%	261,875	100.0%	100.0%
9.	Total Patients	11.2%	88.8%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	27,625	10.5%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 16 Grantees

Characteristic			Number of Patients (a)	% of Total	% of Known	
Income as Percent of Poverty Level						
1.	100% and Below		78,034	29.8%	56.1%	
2.	101 - 150%		29,940	11.4%	21.5%	
3.	151 - 200%		11,871	4.5%	8.5%	
4.	Over 200%		19,245	7.3%	13.8%	
5.	Unknown		122,785	46.9%		
6.	Total (sum lines 1-5)		261,875	100.0%		
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	16,642	52,024	68,666	26.2%	
8a.	Regular Medicaid (Title XIX)	65,276	39,297	104,573	39.9%	
8b.	CHIP Medicaid	10	0	10	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	65,286	39,297	104,583	39.9%	
9.	Medicare (Title XVIII)	8	21,310	21,318	8.1%	
10a.	Other Public Insurance Non-CHIP	78	7,514	7,592	2.9%	
10b.	Other Public Insurance CHIP	203	27	230	0.1%	
10.	Total Public Insurance (Sum lines 10a+10b)	281	7,541	7,822	3.0%	
11.	Private Insurance	12,988	46,498	59,486	22.7%	
12.	Total (Sum Lines 7+8+9+10+11)	95,205	166,670	261,875	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a. Capitated Member months		1,896	12,013	0	20,476	34,385
13b. Fee-for-service Member months		879,981	6,222	35,655	104,090	1,025,948
13c. Total Member Months (Sum lines 13a+13b)		881,877	18,235	35,655	124,566	1,060,333
Characteristics - Special Populations			Number of Patients (a)	%		
14. Migrant (330g grantees Only)			999	60.0%		
15. Seasonal (330g grantees Only)			593	35.6%		
Migrant/Seasonal (non-330 g grantees)			74	4.4%		
16. Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			1,666	100.0%		
17. Homeless Shelter (330h grantees Only)			3,082	24.7%		
18. Transitional (330h grantees Only)			1,884	15.1%		
19. Doubling Up (330h grantees Only)			2,845	22.8%		
20. Street (330h grantees Only)			1,051	8.4%		
21. Other (330h grantees Only)			1,141	9.1%		
22. Unknown (330h grantees Only)			278	2.2%		
Homeless (non-330 h grantees)			2,194	17.6%		
23. Total Homeless (All Grantees Report This Line)			12,475	100.0%		
24. Total School Based Health Center Patients (All Grantees Report This Line)			7,033			
25. Total Veterans (All Grantees Report this Line)			4,190			

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 16 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	57.19	204,440	
2.	General Practitioners	3.00	10,679	
3.	Internists	31.00	117,955	
4.	Obstetrician/Gynecologists	23.44	114,476	
5.	Pediatricians	37.67	152,981	
7.	Other Specialty Physicians	2.28	10,064	
8.	Total Physicians (Sum lines 1-7)	154.58	610,595	
9a.	Nurse Practitioners	43.39	112,660	
9b.	Physician Assistants	18.23	48,661	
10.	Certified Nurse Midwives	5.40	15,406	
10a.	Total Mid-Levels (Sum lines 9a-10)	67.02	176,727	
11.	Nurses	167.40	74,472	
12.	Other Medical Personnel	277.89		
13.	Laboratory Personnel	14.14		
14.	X-Ray Personnel	0.40		
15.	Total Medical Services (Sum lines 8+10a through 14)	681.43	861,794	235,728
16.	Dentists	23.87	54,545	
17.	Dental Hygienists	7.35	10,800	
18.	Dental Assistants, Aides, Techs	34.65		
19.	Total Dental Services (Sum lines 16-18)	65.87	65,345	33,794
20a.	Psychiatrists	9.81	17,439	
20a1.	Licensed Clinical Psychologists	13.88	10,938	
20a2.	Licensed Clinical Social Workers	23.04	22,408	
20b.	Other Licensed Mental Health Providers	10.17	10,566	
20c.	Other Mental Health Staff	4.92	923	
20.	Total Mental Health Services (Sum lines 20a-20c)	61.82	62,274	9,245
21.	Substance Abuse Services	35.00	39,834	3,217
22.	Other Professional Services	3.95	4,121	1,685
23.	Pharmacy Personnel	53.34		
24.	Case Managers	92.20	92,983	
25.	Patient/Community Education Specialists	15.20	7,581	
26.	Outreach Workers	47.88		
27.	Transportation Staff	6.56		
27a.	Eligibility Assistance Workers	38.98		
27b.	Interpretation Staff	29.90		
28.	Other Enabling Services	2.60		
29.	Total Enabling Services (Sum lines 24-28)	233.32	100,564	32,988
29a.	Other Programs/Services	57.89		
30a.	Management and Support Staff	167.48		
30b.	Fiscal and Billing Staff	149.63		
30c.	IT Staff	28.42		
30.	Total Administrative Staff (Sum lines 30a-30c)	345.53		
31.	Facility Staff	44.65		
32.	Patient Support Staff	380.85		
33.	Total Administrative & Facility (Sum lines 30-32)	771.03		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,963.65	1,133,932	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 16 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	8.4%	2.9%	23.7%	18.0%
2.	General Practitioners	0.4%	0.2%	1.2%	0.9%
3.	Internists	4.5%	1.6%	13.7%	10.4%
4.	Obstetrician/Gynecologists	3.4%	1.2%	13.3%	10.1%
5.	Pediatricians	5.5%	1.9%	17.8%	13.5%
7.	Other Specialty Physicians	0.3%	0.1%	1.2%	0.9%
8.	Total Physicians (Sum lines 1-7)	22.7%	7.9%	70.9%	53.8%
9a.	Nurse Practitioners	6.4%	2.2%	13.1%	9.9%
9b.	Physician Assistants	2.7%	0.9%	5.6%	4.3%
10.	Certified Nurse Midwives	0.8%	0.3%	1.8%	1.4%
10a.	Total Mid-Levels (Sum lines 9a-10)	9.8%	3.4%	20.5%	15.6%
11.	Nurses	24.6%	8.5%	8.6%	6.6%
12.	Other Medical Personnel	40.8%	14.2%		
13.	Laboratory Personnel	2.1%	0.7%		
14.	X-Ray Personnel	0.1%	0.0%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	34.7%	100.0%	76.0%
16.	Dentists	36.2%	1.2%	83.5%	4.8%
17.	Dental Hygienists	11.2%	0.4%	16.5%	1.0%
18.	Dental Assistance,Aides,Techs	52.6%	1.8%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	3.4%	100.0%	5.8%
20a.	Psychiatrists	15.9%	0.5%	28.0%	1.5%
20a1.	Licensed Clinical Psychologists	22.5%	0.7%	17.6%	1.0%
20a2.	Licensed Clinical Social Workers	37.3%	1.2%	36.0%	2.0%
20b.	Other Licensed Mental Health Providers	16.5%	0.5%	17.0%	0.9%
20c.	Other Mental Health Staff	8.0%	0.3%	1.5%	0.1%
20.	Mental Health (Sum lines 20a-c)	100.0%	3.1%	100.0%	5.5%
21.	Substance Abuse Services	100.0%	1.8%	100.0%	3.5%
22.	Other Professional Services	100.0%	0.2%	100.0%	0.4%
23.	Pharmacy Personnel	100.0%	2.7%		
24.	Case Managers	39.5%	4.7%	92.5%	8.2%
25.	Patient/Community Education Specialists	6.5%	0.8%	7.5%	0.7%
26.	Outreach Workers	20.5%	2.4%		
27.	Transportation Staff	2.8%	0.3%		
27a.	Eligibility Assistance Workers	16.7%	2.0%		
27b.	Interpretation Staff	12.8%	1.5%		
28.	Other Enabling Services	1.1%	0.1%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	11.9%	100.0%	8.9%
29a.	Other Programs/Services	100.0%	2.9%		

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TABLE 5 - Staffing and Utilization - 2009
State - Universal - 16 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	21.7%	8.5%		
30b.	Fiscal and Billing Staff	19.4%	7.6%		
30c.	IT Staff	3.7%	1.4%		
30.	Total Administrative Staff (Sum lines 30a-30c)	44.8%	17.6%		
31.	Facility Staff	5.8%	2.3%		
32.	Patient Support Staff	49.4%	19.4%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	39.3%		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits

Subtotals may differ from the sum of cells due to rounding

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TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 16 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042; 079.53	9,831	2,822	3.48
2.	Asymptomatic HIV	V08	2,216	735	3.01
3.	Tuberculosis	010.xx - 018.xx	40	32	1.25
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	733	570	1.29
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	16,268	10,406	1.56
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	2,091	1,506	1.39
Selected Other Medical Conditions					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	458	356	1.29
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	3,658	2,647	1.38
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	37,804	15,030	2.52
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	8,805	4,225	2.08
11.	Hypertension	401.xx - 405.xx;	65,540	32,476	2.02
12.	Contact Dermatitis and other Eczema	692.xx	5,104	4,526	1.13
13.	Dehydration	276.5x	142	123	1.15
14.	Exposure to Heat or Cold	991.xx - 992.xx	19	19	1.00
14a.	Overweight and obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	2,439	1,860	1.31
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	12,068	8,423	1.43
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,470	1,194	1.23
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	1,868	1,157	1.61

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 16 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	6,019	938	6.42
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	42,696	3,072	13.90
19a.	Tobacco Use Disorders	305.1	1,180	624	1.89
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	37,644	8,389	4.49
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	9,749	3,567	2.73
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	10,166	2,256	4.51
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	13,093	3,703	3.54

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 16 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	15,284	13,444	1.14
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	2,620	2,394	1.09
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	34,090	33,073	1.03
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	73,837	48,075	1.54
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	42,354	38,492	1.10
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	17,088	15,310	1.12
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	19,607	11,853	1.65
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	74,871	44,617	1.68
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	4,335	4,126	1.05
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	1,103	305	3.62
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	1,403	895	1.57

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 16 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	4,921	3,180	1.55
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	28,136	21,904	1.28
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	16,921	13,693	1.24
30.	Sealants	ADA: D1351	2,874	1,784	1.61
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	12,652	10,926	1.16
32.	III. Restorative Services	ADA: D21xx - D29xx	12,644	6,956	1.82
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	7,906	5,733	1.38
34.	V. Rehabilitation Services (Endo,Perio,Prosthodontics,Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	2,286	1,670	1.37

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 16 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)						
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS						
AGE		Number of Patients (a)		Percent		
1.	Less than 15 Years	39		0.5%		
2.	Ages 15 - 19	1,427		16.8%		
3.	Ages 20 - 24	2,712		31.9%		
4.	Ages 25 - 44	4,308		50.7%		
5.	Ages 45 and Over	9		0.1%		
6.	Total Patients (Sum lines 1-5)		8,495	100.0%		
SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	5,282	62.2%	206	2.4%	64.6%
8.	Second Trimester	2,280	26.8%	88	1.0%	27.9%
9.	Third Trimester	605	7.1%	34	0.4%	7.5%
SECTION C - CHILDHOOD IMMUNIZATION RATE						
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)		
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	5,487	3,852	70.2%		
SECTION D - PAP TEST						
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)		
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	82,764	46,421	56.1%		

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 16 Grantees

Total (i)								
HIV Positive Pregnant Women	18							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	99	1.9%			2	7	90	9.1%
Native Hawaiian (b1)	1	0.0%			0	0	1	0.0%
Pacific Islander (b2)	13	0.3%			1	2	10	23.1%
Black/ African American (c)	2,147	41.7%			39	139	1,997	8.2%
American Indian/ Alaska Native (d)	25	0.5%			1	2	22	12.0%
White (e)	2,457	47.7%			46	171	2,271	8.7%
More than one race (f)	9	0.2%			0	3	6	33.3%
Race Unreported/ Refused to Report (g)	382	7.4%			8	33	341	10.7%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	5,133	99.7%			97	357	4,738	8.7%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	1,042	20.2%			20	75	951	9.1%
Non-Hispanic/Latino (c2)	4,091	79.5%			77	282	3,787	8.7%
Sub-total (Sum c1 + c2)	5,133	99.7%			97	357	4,738	8.7%
Unreported / Refused to Report Race and Ethnicity (h)	13	0.3%			0	0	12	0.0%
Total (i)	5,146	100.0%	4,237	100.0%	97	357	4,750	8.7%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 16 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	320	
Native Hawaiian (b1)	4	
Pacific Islander (b2)	49	
Black/ African American (c)	16,161	
American Indian/ Alaska Native (d)	143	
White (e)	15,151	
More than one race (f)	24	
Race Unreported/ Refused to Report (g)	1,494	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	33,346	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	1,443	
Non-Hispanic/Latino (c2)	31,903	
Sub-total (Sum c1 + c2)	33,346	
Unreported / Refused to Report Race and Ethnicity (h)	1,899	
Total (i)	35,245	62.5%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 16 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	229		
Native Hawaiian (b1)	3		
Pacific Islander (b2)	31		
Black/ African American (c)	6,948		
American Indian/ Alaska Native (d)	107		
White (e)	6,371		
More than one race (f)	15		
Race Unreported/ Refused to Report (g)	991		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	14,695		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	1,108		
Non-Hispanic/Latino (c2)	13,587		
Sub-total (Sum c1 + c2)	14,695		
Unreported / Refused to Report Race and Ethnicity (h)	763		
Total (i)	15,458	65.7%	40.7%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 16 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	60,587,112	38,049,686	98,636,798
2. Lab and X-ray	2,041,537	1,205,961	3,247,498
3. Medical/Other Direct	8,634,267	4,912,847	13,547,114
4. Total Medical Care Services (Sum lines 1-3)	71,262,916	44,168,494	115,431,410
Financial Costs for Other Clinical Services			
5. Dental	7,113,894	3,486,586	10,600,480
6. Mental Health	6,066,915	3,398,756	9,465,671
7. Substance Abuse	2,742,094	1,671,898	4,413,992
8a. Pharmacy not including pharmaceuticals	5,910,434	2,762,589	8,673,023
8b. Pharmaceuticals	25,228,273		25,228,273
9. Other Professional	324,892	144,560	469,452
10. Total Other Clinical Services (Sum lines 5-9)	47,386,502	11,464,389	58,850,891
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	4,632,186		4,632,186
11b. Transportation	301,255		301,255
11c. Outreach	1,492,234		1,492,234
11d. Patient and Community Education	672,803		672,803
11e. Eligibility Assistance	1,347,394		1,347,394
11f. Interpretation Services	1,076,169		1,076,169
11g. Other Enabling Services	630,344		630,344
11. Total Enabling Services Cost (Sum lines 11a-11g)	10,152,385	4,979,087	15,131,472
12. Other Related Services	4,216,653	1,578,692	5,795,345
13. Total Enabling and Other Services (Sum lines 11-12)	14,369,038	6,557,779	20,926,817
Overhead and Totals			
14. Facility	14,921,106		
15. Administration	47,269,556		
16. Total Overhead (Sum lines 14-15)	62,190,662		
17. Total Accrued Costs (Sum lines 4+10+13+16)	195,209,118		195,209,118
18. Value of Donated Facilities, Services and Supplies			2,657,619
19. Grand Total including Donations (Sum lines 17-18)			197,866,737

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 16 Grantees

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care				
1.	Medical Staff	85.0%	31.0%	50.5%
2.	Lab and X-ray	2.9%	1.0%	1.7%
3.	Medical/Other Direct	12.1%	4.4%	6.9%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	36.5%	59.1%
Financial Costs for Other Clinical Services				
5.	Dental	15.0%	3.6%	5.4%
6.	Mental Health	12.8%	3.1%	4.8%
7.	Substance Abuse	5.8%	1.4%	2.3%
8a.	Pharmacy not including pharmaceuticals	12.5%	3.0%	4.4%
8b.	Pharmaceuticals	53.2%	12.9%	12.9%
9.	Other Professional	0.7%	0.2%	0.2%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	24.3%	30.1%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	32.2%	2.4%	2.4%
11b.	Transportation	2.1%	0.2%	0.2%
11c.	Outreach	10.4%	0.8%	0.8%
11d.	Patient and Community Education	4.7%	0.3%	0.3%
11e.	Eligibility Assistance	9.4%	0.7%	0.7%
11f.	Interpretation Services	7.5%	0.6%	0.6%
11g.	Other Enabling Services	4.4%	0.3%	0.3%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	70.7%	5.2%	7.8%
12.	Other Related Services	29.3%	2.2%	3.0%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	7.4%	10.7%
Overhead and Totals				
14.	Facility	24.0%	7.6%	
15.	Administration	76.0%	24.2%	
16.	Total Overhead (Sum lines 14-15)	100.0%	31.9%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			1.4%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 16 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	22,278,945	22.1%	10.5%	21,377,465	27.7%	16.3%	96.0%
2a.	Medicaid Managed Care (capitated)	3,682,965	3.7%	1.7%	3,755,217	4.9%	2.9%	102.0%
2b.	Medicaid Managed Care (fee-for-service)	74,633,625	74.2%	35.2%	51,967,950	67.4%	39.6%	69.6%
3.	Total Medicaid (Sum lines 1+2a+2b)	100,595,535	100.0%	47.4%	77,100,632	100.0%	58.8%	76.6%
4.	Medicare Non-Managed Care	11,752,733	90.4%	5.5%	7,762,862	93.3%	5.9%	66.1%
5a.	Medicare Managed Care (capitated)	459,208	3.5%	0.2%	429,831	5.2%	0.3%	93.6%
5b.	Medicare Managed Care (fee-for-service)	787,377	6.1%	0.4%	127,697	1.5%	0.1%	16.2%
6.	Total Medicare (Sum lines 4+5a+5b)	12,999,318	100.0%	6.1%	8,320,390	100.0%	6.3%	64.0%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	4,128,729	54.1%	1.9%	1,959,951	80.5%	1.5%	47.5%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	3,506,763	45.9%	1.7%	475,166	19.5%	0.4%	13.5%
9.	Total Other Public (Sum lines 7+8a+8b)	7,635,492	100.0%	3.6%	2,435,117	100.0%	1.9%	31.9%
10.	Private Non-Managed Care	47,854,469	91.9%	22.6%	32,385,507	93.5%	24.7%	67.7%
11a.	Private Managed Care (Capitated)	683,046	1.3%	0.3%	377,764	1.1%	0.3%	55.3%
11b.	Private Managed Care (fee-for-service)	3,552,194	6.8%	1.7%	1,891,396	5.5%	1.4%	53.2%
12.	Total Private (Sum lines 10+11a+11b)	52,089,709	100.0%	24.6%	34,654,667	100.0%	26.4%	66.5%
13.	Self Pay	38,738,744	100.0%	18.3%	8,645,726	100.0%	6.6%	22.3%
14.	Grand Total (Sum lines 3+6+9+12+13)	212,058,798		100.0%	131,156,532		100.0%	61.8%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 16 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	1,759,154		1,590	1,757,564	7.9%	4,604,744	20.7%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	0.0%	-72,252	-2.0%
2b. Medicaid Managed Care (fee-for-service)	2,816,135	8,362,870	50,967	1,566	11,228,406	15.0%	14,382,790	19.3%
3. Total Medicaid (Sum lines 1+2a+2b)	2,816,135	10,122,024	50,967	3,156	12,985,970	12.9%	18,915,282	18.8%
4. Medicare Non-Managed Care	0	149,685		2,330	147,355	1.3%	2,491,362	21.2%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0.0%	29,377	6.4%
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	450,625	57.2%
6. Total Medicare (Sum lines 4+5a+5b)	0	149,685	0	2,330	147,355	1.1%	2,971,364	22.9%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		3,014	-3,014	-0.1%	580,614	14.1%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	16,576	-16,576	-0.5%	705,807	20.1%
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	19,590	-19,590	-0.3%	1,286,421	16.8%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 16 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				2,482	-2,482	0.0%	12,193,479	25.5%
11a.	Private Managed Care (Capitated)			0	0	0	0.0%	225,682	33.0%
11b.	Private Managed Care (fee-for-service)			0	0	0	0.0%	1,486,408	41.8%
12.	Total Private (Sum lines 10+11a+11b)			0	2,482	-2,482	0.0%	13,905,569	26.7%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	2,816,135	10,271,709	50,967	27,558	13,111,253	6.2%	37,078,636	17.5%
13. Self Pay		Sliding Discounts (e)				Bad Debt Write Off (f)			
		24,957,663				2,759,561			

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 16 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	380,110	1.5%
1b. Community Health Center	22,467,429	87.8%
1c. Health Care for the Homeless	2,731,230	10.7%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	25,578,769	100.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	25,578,769	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	2,200,587	21.0%
3. Other Federal Grants	4,618,417	44.0%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	1,408,516	13.4%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	2,261,258	21.6%
5. Total Other Federal Grants (Sum Lines 2-4a)	10,488,778	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	5,340,328	24.1%
6a. State/Local Indigent Care Programs	374,476	1.7%
7. Local Government Grants and Contracts	10,111,710	45.7%
8. Foundation/Private Grants and Contracts	6,309,477	28.5%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	22,135,991	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	10,133,970	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	68,337,508	

% may not equal 100% due to rounding